



Solace Grief Support Society
Foothills County
solacegrief1@gmail.com
Facebook: Solace Grief Support Society
www.solacegriefsupport.com

Fourth
ANNUAL REPORT

2020 - 2021



VISION AND MISSION STATEMENTS

VISION STATEMENT

For individuals and families, who have experienced profound loss, to embrace their grieving and healing journey towards emotional, spiritual, physical and mental well-being.

To guide and support people through grief to restore health and well being: no one should grieve alone. Revised July 21,2021

MISSION STATEMENT

Offers a supportive, compassionate and professional counselling service for those who are experiencing grief as the result of the death of a loved one.

To offer free, compassionate, inclusive, professional grief support and counselling services for those experiencing grief as the result of the death of a loved one in the Foothills County and surrounding rural areas. Revised July 21, 2021

OBJECTIVES 2021- 2024

1. To provide consistent leadership and grief services to the Alberta Foothills County
2. To provide a safe caring network of social supports, not only to individuals, family and group settings through various program design including community education.
3. To create sustainability by increasing capacity.
4. To create awareness and learning opportunities of the Solace Grief Support Society.
5. To engage community to get involved with Solace Grief Support Society.

PRESIDENT'S REPORT

Dear Solace Grief Society Board of Directors, Members and Guests.

Where has the 2020 – 2021 fiscal year gone? The Solace Grief Support Society is strictly a Volunteer Board. Despite the many challenges we have all faced I am proud of the dedication and accomplishments we have achieved. Thank you to the Board of Directors and volunteers.

This past fiscal year has been a difficult year for many, including the Board with illness, death and COVID - 19, as a Society we continue to move forward with the continued development of the Society.

To protect our Clients and Counsellors we continued to provide Individual Counselling via telephone and our two Group sessions per month via ZOOM.

In December our Treasurer had to step away from her duties (remains as a Director) and in January 2021 this position was added to the President's duties.

We do have office space which is used for administrative work, housing documents related to the Society and will also be used for counselling as COVID -19 restriction ease.

As listed below we continue to write grants to assist us in providing a free service to people in need and pay our counsellors for 8 hours of individual counselling per month and for 2 group sessions per month.

We had nine Zoom Board Meetings throughout the fiscal year.

We have applied for grants and funding throughout this year.

1. Mental Health and Addiction COVID Phase 1,2,3 not successful in receiving funding
2. CASINO – we have been accepted but this is on hold due to COVID 19
3. FCSS Black Diamond - \$2000.00 This was money had to be used by the end of December 2020.
4. FCSS Black Diamond - \$500.00 supported us in the Art Therapy Program for Youths which will be an eight-week program for 8 youths starting October 28, 2021
5. Black Label Coffee – I worked the Millarville Christmas Market with the owner of which 10% of the sales went to the Society. We not only received a \$300.00 donation from the company but were able to spread the word of the Society.
6. High River Rotary Club - \$6000.00 to hire another grief counsellor
7. Calgary Foundation – not successful in receiving funding
8. 100 Women Who Care – One of our Directors is a member and has put our Society name forward for funding – We are hopeful that we will be a successful recipient in the upcoming fiscal year
9. Okotoks Rotary Club – Application has been submitted

10. We continued to run our Membership dues at \$25.00 per annum.
11. Both Membership dues, Donations can be done through email, PayPal and Canada Helps. The income received goes towards paying our counsellors a nominal fee and rent.
12. Community Initiative Program (CIP) Application was also started and was submitted in September, 2019. Unfortunately, this program ends March of 2022.

Accomplishments

1. Webpage and Facebook was activated at the end of the last fiscal year and is going well
2. Revision of our Mission and Vision Statement.
3. Revision of our Strategic plan
4. Financials from Muth and Company, were submitted to the Revenue Government going back to the start of the Society
5. Registered Charity Income Tax was completed for the Fiscal Year
6. GST rebate was initiated and will continue semi annually
7. Established a PO Box
8. Relocated our Office to Workspace in High River
9. Two of our Board Members were aired on the local AM/FM radio in November
10. Article in the High River Times

Programs

1. Art Therapy Program for Youths has been approved and donations and grant received – This program will start in October 28th, 2021 and run for 8 weeks.
2. Volunteer Program – in the works -
 - a. 1000 volunteer hours
3. Speaker Series was put on hold
4. Grief Counsellors
 - a. Two Counsellors providing individual grief counselling and two group sessions per month. We were able to pay the counsellors for a total of 192 hours for individual counselling and 48 group sessions. These counsellors donated a total of 256 hours of counselling.
 - i. Individual Counselling sessions – approximately 386 sessions
 - ii. Group sessions – 12 sessions – approximately 154 clients
 - iii. Family sessions- 10 – approximately 20 clients
 - b. We have been able to add a third counsellor but with his regular job and COVID has not been available to start as planned in July 2021.

SOLACE GRIEF SUPPORT SOCIETY

BOARD OF DIRECTORS July 01 2020 to June 30, 2021

President/Treasurer – Andrea Taylor

Vice President – Yvonne Sterrenberg

Secretary – Shirley Crawford

Director – Carol Anne Maisey

Director – Elaine Schow

Director – Laurel Boyle

Director – Gail Maitland

Ex-Officio/Grief Counsellor – Vi Sharpe

Ex-Officio/Grief Counsellor – Pattie Ann Pryma

FINANCIAL STATEMENTS

The Solace Grief Support Society is pleased to present the Financial Statements for the fiscal year of July 1, 2020 – June 30, 2021.

The Board of Directors each year reviews the audited statements as prepared by our external auditor, LORAC Management Inc., and the results of that review are the approved financial statements as seen here in this report. We are pleased to be able to share with you our Statement of Financial Position and Statement of Financial Income and Expense.

SOLACE GRIEF SUPPORT SOCIETY
HIGH RIVER, ALBERTA

AUDIT REPORT

The undersigned conducted an audit of the Solace Grief Support Society books to obtain reasonable assurance whether the financial statements are free of material misstatement.

In our opinion the financial statements present fairly, in all material aspects the financial position of the Solace Grief Support Society from July 1, 2020 to June 30, 2021.

This report is respectfully submitted.

Signed this September 25, 2021.



LORAC Management Inc.

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Accrual Basis

Solace Grief Support Society
Statement of Financial Position
As of June 30, 2021

	<u>Jun 30, 21</u>	<u>Jun 30, 20</u>
ASSETS		
Current Assets		
Chequing/Savings		
10010 · Servus - SGSS	44,327.59	44,567.69
18300 · Other Invest - SCU Common Share	1.10	1.07
Total Chequing/Savings	<u>44,328.69</u>	<u>44,568.76</u>
Other Current Assets		
13000 · Prepaid Expenses	352.50	300.00
Total Other Current Assets	<u>352.50</u>	<u>300.00</u>
Total Current Assets	<u>44,681.19</u>	<u>44,868.76</u>
TOTAL ASSETS	<u>44,681.19</u>	<u>44,868.76</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
25500 · GST/HST Payable	0.00	-20.32
25600 · GST Receivable	-72.37	0.00
25800 · Unearned or Deferred Revenue	12,450.00	0.00
Total Other Current Liabilities	<u>12,377.63</u>	<u>-20.32</u>
Total Current Liabilities	12,377.63	-20.32
Long Term Liabilities		
27300 · Refundable Deposits Payable		
27310 · Invest Acct-Servus Credit Union	1.00	1.00
Total 27300 · Refundable Deposits Payable	<u>1.00</u>	<u>1.00</u>
Total Long Term Liabilities	<u>1.00</u>	<u>1.00</u>
Total Liabilities	12,378.63	-19.32
Equity		
32000 · Unrestricted Net Assets	44,888.08	10,461.55
Net Income	-12,585.52	34,426.53
Total Equity	<u>32,302.56</u>	<u>44,888.08</u>
TOTAL LIABILITIES & EQUITY	<u>44,681.19</u>	<u>44,868.76</u>

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Accrual Basis

Solace Grief Support Society
Statement of Financial Income and Expense
 July 2020 through June 2021

	Jul '20 - Jun 21	Jul '19 - Jun 20
Ordinary Income/Expense		
Income		
43400 · Donations		
43410 · Corporate Donations	300.00	5,500.00
43415 · Website Donations	0.00	25.00
43440 · Gifts in Kind - Goods	0.00	250.00
43445 · Gifts In Kind - Services	0.00	186.25
43450 · Individual Donations	7,165.00	1,145.00
43400 · Donations - Other	0.00	95.00
Total 43400 · Donations	7,465.00	7,201.25
44800 · Grants		
44830 · Town of Black Diamond	1,000.00	0.00
44840 · Government of Alberta - CIP	0.00	34,145.00
44850 · Art Therapy Program	0.00	0.00
44800 · Grants - Other	0.00	0.00
Total 44800 · Grants	1,000.00	34,145.00
45000 · Fund Raising		
45030 · Fund Raising - MRSA	0.00	2,278.75
Total 45000 · Fund Raising	0.00	2,278.75
46400 · Other Types of Income		
46430 · Miscellaneous Revenue	0.16	0.26
Total 46400 · Other Types of Income	0.16	0.26
47200 · Program Income		
47230 · Membership Dues	375.00	400.00
Total 47200 · Program Income	375.00	400.00
Total Income	8,840.16	44,025.26
Expense		
62100 · Contract Services - Group	3,100.00	3,900.00
62110 · Accounting Fees	512.50	186.25
62120 · Contract services - Individual	9,600.00	2,250.00
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	2,306.25	190.00
Total 62800 · Facilities and Equipment	2,306.25	190.00
65000 · Operations		
65005 · Bank Charges	55.20	13.50
65007 · Stripe Admin Fee Cr Cd Donation	50.83	1.53
65008 · Pay Pal Admin Fees	20.54	0.00
65020 · Postage, Mailing Service	107.61	0.00
65030 · Printing and Copying	58.46	0.00
65035 · Promotional Materials	258.12	187.15
65040 · RESOURCE LIBRARY	0.00	54.06
65045 · Speaker Series	0.00	1,129.19
65060 · Web-site Costs	0.00	328.71
65080 · Office Rent	3,795.00	0.00
65085 · Office Furniture & Equipment	400.00	0.00
Total 65000 · Operations	4,745.76	1,714.14
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O	652.50	810.00
65160 · Other Costs	199.88	0.00
Total 65100 · Other Types of Expenses	852.38	810.00
69800 · General and Admin Expenses		
69820 · Education	0.00	25.19
69827 · Meals and Entertainment	0.00	40.21

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Accrual Basis

Solace Grief Support Society
Statement of Financial Income and Expense
July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>	<u>Jul '19 - Jun 20</u>
69840 · Office Supplies	47.10	216.49
Total 69800 · General and Admin Expenses	47.10	281.89
69825 · Miscellaneous	0.00	266.45
69845 · Office Services @ Business Ctr	261.69	0.00
80005 · Reconciliation Discrepancies	0.00	0.00
Total Expense	<u>21,425.68</u>	<u>9,598.73</u>
Net Ordinary Income	<u>-12,585.52</u>	<u>34,426.53</u>
Net Income	<u><u>-12,585.52</u></u>	<u><u>34,426.53</u></u>